## Handout 4/25/2019

2018 Jefferson County Permit Data

	Number Issued	Actual	Commercial/Indu		enerson count	Avg. Value		Resid	<u>dential</u>		Number Issued	Avg. Value
Municipality <u>CITIES/VILLAGES</u> Cambridge	Rank	Number	Values	Value		Rank	Number		Values	Avg. Value	Rank	Rank
Johnson Creek	6	1	\$ 625,000.00	\$	625,000.00	3	12	\$	3,038,396.00	\$ 253,199.67	6	4
LacLaBelle		0	\$ -				0	\$	-			
Palmyra		0	\$ -				29	\$	350,000.00	\$ 12,068.97	4	8
Sullivan		0					14	\$	345,000.00	\$ 24,642.86	5	6
Fort Atkinson	2	22	\$ 2,406,511.00	\$	109,386.86	5	10	\$	2,606,052.00	\$ 260,605.20	7	3
Jefferson	3	14	\$ 12,884,137.00	\$	920,295.50	1	43	\$	650,504.00	\$ 15,128.00	3	9
Lake Mills	5	3	\$ 2,520,000.00	\$	840,000.00	2	9	\$	2,565,377.00	\$ 285,041.89	8	2
Waterloo	4	5	\$ 526,055.00	\$	105,211.00	6	60	\$	1,207,000.00	\$ 20,116.67	2	7
Watertown	1	23	\$ 11,018,312.00	\$	479,057.04	4	175	\$	7,177,325.00	\$ 41,013.29	1	5
Whitewater		0	\$ -				6	\$	3,662,035.00	\$ 610,339.17	9	1
Totals Villages/Cities		68	\$ 29,980,015.00	\$	440,882.57		358	\$	21,601,689.00	\$ 60,339.91		
TOWNS		_										
Aztalan	7	6	\$ 81,425.00	\$	13,570.83	15	7	\$	140,500.00	\$ 20,071.43	11c	15
Cold Spring	<b>10</b> a	3	\$ 86,000.00	\$	28,666.67	10	6	\$	143,000.00	\$ 23,833.33	12	14
Concord	9	4	\$ 717,900.00	\$	179,475.00	2	34	\$	2,229,261.00	\$ 65,566.50	3a	12
Farmington	6a	7	\$ 262,800.00	\$	37,542.86	9	7	\$	403,457.00	\$ 57,636.71	11a	13
							I					



Hebron	8a	5	\$ 301,000.00	\$ 60,200.00	5	7	\$ 826,000.00	\$ 118,000.00	11b	6
Ixonia	<b>2</b> a	21	\$ 446,856.00	\$ 21,278.86	12	51	\$ 6,828,358.00	\$ 133,889.37	1	5
Jefferson	10b	3	\$ 113,800.00	\$ 37,933.33	8	28	\$ 2,123,448.00	\$ 75,837.43	5	11
Koshkonong	4	13	\$ 968,300.00	\$ 74,484.62	4	47	\$ 4,264,544.00	\$ 90,734.98	2	9
Lake Mills	2b	21	\$ 57,839,000.00	\$ 2,754,238.10	1	34	\$ 5,175,490.00	\$ 152,220.29	3b	2
Milford	8b	5	\$ 459,000.00	\$ 91,800.00	3	12	\$ 2,075,502.00	\$ 172,958.50	9	1
Oakland	3	14	\$ 287,600.00	\$ 20,542.86	13	29	\$ 4,357,906.00	\$ 150,272.62	4	3
Palmyra	1	31	\$ 1,283,645.00	\$ 41,407.90	7	18	\$ 1,782,500.00	\$ 99,027.78	7	7
Sullivan	6b	7	\$ 404,500.00	\$ 57,785.71	6	21	\$ 1,909,927.00	\$ 90,948.90	6	8
Sumner 	6c	7	\$ 184,850.00	\$ 26,407.14	11	16	\$ 1,233,376.00	\$ 77,086.00	8	10
l Waterloo	8c	5	\$ 100,200.00	\$ 20,040.00	14	9	\$ 1,352,400.00	\$ 150,266.67	10	4
Watertown	5	10	\$ 213,200.00	\$ 21,320.00		20	\$ 2,357,814.00	\$ 117,890.70		

**Totals Towns** 

<sup>\*</sup>Due to inconsistencies in reporting from one municipality to another, data may not match what individual muni has tracked

<sup>\*</sup>Compiled from data provided by municipalities and by County Planning & Zoning

<sup>\*</sup>When muni's list permit income but no values; those with no value (if reported to JCEDC) were eliminated from the counts

<sup>\*</sup>Beginning in 2017, housing related permits not broken out as multiples etc., are categorized as Residential. If they're separated out; they are not included in this report.

2017 Jefferson County Permit Data

	Number Issued	Actual	Commercial/Indu		zo	Avg. Value	1	Resid	dential			Number Issued	Avg. Value
Municipality	Rank	Number	Values	Value	ge .	Rank	Number		Values		Avg. Value	Rank	Rank
<u>CITIES/VILLAGES</u> Cambridge	6	12	\$ 2,135,000.00	\$	177,916.67	5	43	\$	3,200,000.00	\$	74,418.60	7	4
Johnson Creek	7	6	\$ 3,410,793.00	\$	568,465.50	2	13	\$	2,954,260.00	\$	227,250.77	9	1
LacLaBelle			NA						NA				
Palmyra	8a	2	\$ 37,500.00	\$	18,750.00	9	35	\$	275,000.00	\$	7,857.14	. 8	10
Sullivan	8b	2	\$ 45,000.00	\$	22,500.00	10	6	\$	454,000.00	\$	75,666.67	10	3 <b>3</b>
Fort Atkinson	4	19	\$ 5,930,946.00	\$	312,155.05	3	73	\$	3,828,683.00	\$	52,447.71	6	6
Jefferson	2	38	\$ 3,011,347.00	\$	79,245.97	8	75	\$	1,414,108.00	\$	18,854.77	5	7
Lake Mills	5	13	\$ 1,186,500.00	\$	91,269.23	7	299	\$	5,182,041.00	\$	17,331.24	1	8
Waterloo	9	4	\$ 481,300.00	\$	120,325.00	6	140	\$	1,356,157.00	\$	9,686.84	3	9
Watertown	3	31	\$ 18,867,127.00	\$	608,617.00	1	256	\$	18,029,509.00	\$`	70,427.77	2	5
Whitewater	1	50	\$ 14,474,360.00	\$	289,487.20	4	81	\$	18,306,339.00	\$	226,004.19	4	2
Totals Villages/Cities		177	\$ 49,579,873.00	\$	280,112.28		1021	\$	55,000,097.00	\$	53,868.85		
TOWNS												_	
Aztalan	6	10	\$ 251,652.00	\$	25,165.20	8	21	\$	2,529,920.00	Ş	120,472.38	7	4
Cold Spring	11	1	\$ 25,000.00	\$	25,000.00	9	9	\$	390,500.00	\$	43,388.89	13b	15
Concord	7b	8	\$ 878,564.00	\$	109,820.50	3	29	\$	2,356,007.00	\$	81,241.62	5	11
Farmington	10b	2	\$ 38,700.00	\$	19,350.00	10	17	\$	1,867,444.00	\$	109,849.65	9	7

Hebron	9b	5	\$	42,500.00	\$ 8,500.00	14	9	\$ 691,800.00	\$ 76,866.67	13a	13
lxonia	2	22	\$	716,273.00	\$ 32,557.86	7	66	\$ 7,718,567.00	\$ 116,947.98	1	5
Jefferson	5b	11	\$	194,452.00	\$ 17,677.45	11	16	\$ 2,639,171.00	\$ 164,948.19	10	2
Koshkonong	1	38	\$	266,137.00	\$ 7,003.61	15	42	\$ 4,005,998.00	\$ 95,380.90	2	10
Lake Mills	9a	5	\$	18,500.00	\$ 3,700.00	17	35	\$ 5,662,383.00	\$ 161,782.37	4	3
Milford	8	7	\$	77,704.00	\$ 11,100.57	13	11	\$ 688,140.00	\$ 62,558.18	11b	14
Oakland	3b	14	\$	194,900.00	\$ 13,921.43	12	38	\$ 4,015,205.00	\$ 105,663.29	3a	9
Palmyra	5a	11	\$	2,751,761.00	\$ 250,160.09	2	20	\$ 2,307,730.00	\$ 115,386.50	8	6
Sullivan	7a	8	\$	439,000.00	\$ 54,875.00	4	38	\$ 3,081,576.00	\$ 81,094.11	3b	12
Sumner	4	12	\$	47,130.00	\$ 3,927.50	16	10	\$ 1,082,945.00	\$ 108,294.50	12	8
l Waterloo	10	a 2	\$	543,305.00	\$ 271,652.50	1	11	\$ 327,300.00	\$ 29,754.55	11a	16
Watertown	3a	14	\$	642,987.00	\$ 45,927.64	5	26	\$ 4,850,402.00	\$ 186,553.92	6	1
Totals Towns		170	) \$	7,128,565.00	\$ 41,932.74		398	\$ 44,215,088.00	\$ 111,093.19		

<sup>\*</sup>Due to inconsistencies in reporting from one municipality to another, data may not match what individual muni has tracked

<sup>\*</sup>Compiled from data provided by municipalities and by County Planning & Zoning

<sup>\*</sup>Some muni's list permit income but no values; those with no value (if reported to JCEDC) were eliminated from the counts

<sup>\*</sup>Beginning in 2017, ALL housing related permits (multiples/Condo's etc.) are categorized as Residential (IF muni didn't categorize as Commercial).

<sup>\*</sup>Whitewater data is the entire City/not broken down by County

## Handout 4/25/2019

2016 Jefferson County Permit Data

	Number			Commercial/Indu		o serierson cour	-	ī	Daa:	dential			AT 1
	Issued	Actual	2	commercial/muu		<u>u</u> erage	Avg. Value	Actual	<u>nesi</u>	<u>uentiai</u>		Avg.	Number
Municipality	Rank	Number		Values	Val	•	Rank	Number		Values	A	Value	Issued
_CITIES/VILLAGES	Nam	Mailibei		values	Vai	ue	Kank	Number		Values	Avg. Value	Rank	Rank
Cambridge	8a	11	\$	209,330.00	\$	19,030.00	20	35	\$	2,618,411.00	\$ 74,811.74	15	9
Johnson Creek	14a	1	\$	3,283,315.00	\$	3,283,315.00	2	22	\$	4,732,412.00	\$ 215,109.64	3	14
LacLaBelle		NA		NA				NA		NA			
Palmyra	<b>10</b> a	5	\$	24,500,000.00	\$	4,900,000.00	1	20	\$	389,000.00	\$ 19,450.00	24	15a
Sullivan	11a	4	\$	116,000.00	\$	29,000.00	15	9	\$	387,191.00	\$ 43,021.22	18	21
Fort Atkinson	4	28	\$	9,407,315.00	\$	335,975.54	3	65	\$	2,583,877.00	\$ 39,751.95	20	7
Jefferson	.3	31	\$	3,237,282.00	\$	104,428.45	7	87	\$	2,536,285.00	\$ 29,152.70	21	4
Lake Mills	1	48	\$	1,337,420.00	\$	27,862.92	16	324	\$	8,092,745.00	\$ 24,977.61	22	1
Waterloo	7	12	\$	3,196,013.00	\$	266,334.42	5	70	\$	993,189.00	\$ 14,188.41	26	5
Watertown	2	36	\$	4,742,099.00	\$	131,724.97	6	192	\$	17,387,172.00	\$ 90,558.19	10	2
Whitewater _TOWNS	6	24	\$	1,259,598.00	\$	52,483.25	12	143	\$	5,800,073.00	\$ 40,559.95	19	3
Aztalan	12a	3	\$	205,203.00	\$	68,401.00	11	15	\$	1,178,000.00	\$ 78,533.33	12	17
Cold Spring	14b	1 .	\$	333,550.00	\$	333,550.00	4	6	\$	93,200.00	\$ 15,533.33	25	22a
Concord	6a	15	\$	1,055,659.00	\$	70,377.27	9	20	\$	2,468,099.00	\$ 123,404.95	4	15b
Farmington	11b	4	\$	66,500.00	\$	16,625.00	21	14	\$	1,143,000.00	\$ 81,642.86	11	18
Hebron	11c	4	\$	162,000.00	\$	40,500.00	14	6	\$	420,000.00	\$ 70,000.00	16	22b

lxonia	5	25	\$ 1,130,830.00	\$ 45,233.20	13	27	\$ 8,917,060.00	\$ 330,261.48	2	10
Jefferson	13a	2	\$ 140,000.00	\$ 70,000.00	10	13	\$ 595,700.00	\$ 45,823.08	17	19b
Koshkonong	12b	3	\$ 24,500.00	\$ 8,166.67	25	67	\$ 5,167,350.00	\$ 77,124.63	13	6
Lake Mills	9	9	\$ 90,132.00	\$ 10,014.67	24	26	\$ 2,616,700.00	\$ 100,642.31	7	11a
Milford	11d	4	\$ 61,590.00	\$ 15,397.50	22	24	\$ 2,415,160.00	\$ 100,631.67	8	13
Oakland	8b	11	\$ 254,733.00	\$ 23,157.55	19	39	\$ 12,986,468.00	\$ 332,986.36	1	8
Palmyra	6b	15	\$ 1,254,350.00	\$ 83,623.33	8	13	\$ 1,546,820.00	\$ 118,986.15	6	19a
Sullivan	8c	11	\$ 273,450.00	\$ 24,859.09	18	25	\$ 620,016.00	\$ 24,800.64	23	12
Sumner	13b	2	\$ 10,000.00	\$ 5,000.00	26	16	\$ 1,601,883.00	\$ 100,117.69	9	16
l Waterloo	14c	1	\$ 15,000.00	\$ 15,000.00	23	10	\$ 1,212,500.00	\$ 121,250.00	5	21
Watertown	10b	5	\$ 133,400.00	\$ 26,680.00	17	26	\$ 2,002,053.00	\$ 77,002.04	14	11b
TOTALS		315	\$ 56,499,269.00	\$ 179,362.76		1314	\$ 90,504,364.00	\$ 68,876.99		

MANY muni's reported considerably more permits issued than listed, however did not provide values for those number; hence report reflects only the number of permits that had values associated with them.

Compiled from data provided by municipalities and by County Planning & Zoning

## Amendment to the Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (now known as "ThriveED")

This Amendment to the Partnership Agreement is made by and between the Jefferson County Economic Development Consortium (the JCEDC), Glacial Heritage Development Partnership (GHDP now known as "ThriveED"), and Dodge County, Wisconsin, (the County), and shall modify the Partnership Agreement as follows:

WHEREAS, in February of 2017, Dodge County entered into an agreement with the Jefferson County Economic Development Consortium (hereinafter the "JCEDC") and Glacial Heritage Development Partnership ("GHDP" now known as "ThriveED"), titled Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (hereinafter the "Partnership Agreement"); and,

WHEREAS, pursuant to Dodge County Resolution No. 19-08, Dodge County will increase its financial contribution to the JCEDC from the current amount of \$85,000 annually to an amount equal to \$1.50 per capita based on the population of Dodge County commencing by payment of a prorated amount on July 1, 2019 of \$24,961.75, with payment being made on July 1 annually, as adjusted based on the previous year's Dodge County population, under the terms and conditions set forth in said Partnership Agreement referenced above, and

WHEREAS, the parties to this agreement will consult annually to establish performance objectives for the following year and to review the performance objectives established for the previous year, and

WHEREAS, the Partnership Agreement shall further be amended to continue indefinitely with the parties having the right to terminate this agreement in accordance with the Termination provision in the Partnership Agreement.

WHEREAS, as consideration for increasing its contribution, Dodge County will be provided with additional economic development services from ThriveED in the form of a ¾ time on-site Business Development staff and will be permitted to appoint 1 yoting member to the JCEDC Board.

**NOW THEREFORE,** it is hereby agreed by and between the Parties, that the Partnership Agreement is amended as stated above and all provisions of the Partnership Agreement not addressed in this Amendment shall remain in full force and effect.

Dated this	day of April, 2019.
ThriveED	
By:	
Nate Salas.	Chair



## **2019 Meetings and Events**

DATE	TIME	EVENT	LOCATION
March 28	8:30 – 10 a.m.	JCEDC Board Meeting and Education Session.  Topic: State Business Programs	864 Collins Rd. Rooms 8-9
April 2	8:30 – 10 a.m.	ThriveED Board Meeting	Ixonia Bank - Ixonia
April 10	7:30 – 9:30 a.m.	WHEDA Lender Forum	Madison College – Watertown
April 25	8:30 – 10 a.m.	JCEDC Board Meeting	864 Collins Rd, Room 12
April 29	5:30 – 7 p.m.	CEO Roundtable	CNC Solutions – Johnson Creek
May 6	4 – 5:30 p.m.	Cocktails with Investors	FCCU – Jefferson
May 20	5:30 – 7 p.m.	CEO Roundtable	CNC Solutions – Johnson Creek
May 23	8:30 – 10 a.m.	JCEDC Board Meeting and Education Session Topic: Competing for Economic Development Projects	864 Collins Rd. Rooms 8-9
June 4	8:30 – 10 a.m.	ThriveED Board Meeting	Crave Brothers - Waterloo
June 24	5:30 – 7 p.m.	CEO Roundtable	CNC Solutions – Johnson Creek
June 27	8:30 – 10 a.m.	JCEDC Board Meeting	864 Collins Rd, Room 12
July 15	4 – 5:30 p.m.	Cocktails with Investors	Ixonia Bank – Ixonia
July 25	8:30 – 10 a.m.	JCEDC Board Meeting and Education Session.  Topic: Affordable Worker Housing	864 Collins Rd, Rooms 8-9
August 6	8:30 – 10 a.m.	ThriveED Board Meeting	John Deere Horicon Works - Horicon
August 22	8:30 – 10 a.m.	JCEDC Board Meeting	864 Collins Rd, Room 12
September 16	4 – 5:30 p.m.	Cocktails with Investors	Horicon Bank – Operations Center
September 26	8:30 – 10 a.m.	JCEDC Board Meeting and Education Session.  Topic: Attracting & Growing Talent/Tomorrow's  Workforce	864 Collins Rd, Rooms 8-9
October 8		ThriveED Annual Meeting	Location TBD
November 21	8:30 – 10 a.m.	JCEDC Board Meeting and Education Session. Topic: TBD	864 Collins Rd, Rooms 8-9
November 25	4 – 5:30 p.m.	Cocktails with Investors	Location TBD
December 3	8:30 – 10 a.m.	ThriveED Board Meeting	Fort Atkinson – specifics TBD
December 19	8:30 – 10 a.m.	JCEDC Board Meeting	864 Collins Rd, Room 12